

Financial and Demographic Comparison 2005 vs. 2009

Please note income and attendance have been flat while expenses have increased.

More detailed reports are available from the Strategic Planning Team upon request.

	Financial History		
	2005		2009
	Actual		Budgeted
OPERATING INCOME			
Donations			
Pledges	\$228,496		\$226,723
Non - pledged	\$29,110		\$21,401
Total donations	\$257,606		\$248,124
Other income	\$37,401		\$39,850
Total income	\$295,007		\$287,974
OPERATING EXPENSES			
Programs	\$14,475		\$17,320
Facilities	\$37,744		\$38,143
Sr. Minister	\$101,372		\$113,171
Other staff	\$86,537		\$93,840
Outreach	\$16,000		\$25,500
Total Expenses	\$256,128		\$287,974
Special outreach	\$17,498		\$12,000
Operating reserves	\$155,649		\$152,295

	Demographic History		
	2005		2009
Sunday attendance (8am+10am average)	122		122
Sunday school attendance (average)	30		32
Youth attendance (average)	5		8
New members	19	13 (thru 6-30-09)	
Number of members in CCC family (based on directory)	282		311
Number of pledging units	69		66
Average pledge per unit	\$3,311		\$3,435